

ECONET

a greener world for you and me

AgroForestry Business Summary

Based on sustainable forestry with integrated organic agriculture and we will be able to create an environment friendly and socially responsible venture with a potential for extraordinary returns and long term growths.

Our concept is scalable and can be extended to many countries in Africa and other continents. We will start with a combination of plantations and processing plants in Kenya and other suitable locations. Additionally sales support points in Europe will be also implemented.

Currently Kenya imports annually forest products exceeding 27 Million € value mostly as sawn timber. Most of the locally available sawmilling technology is inefficient and with the implementation of modular state of the art equipment from Sweden we will be able to satisfy the growing demand very competitive with moderate investment. An application of this concept in neighbouring Tanzania transformed a previously worthless plantation within one year into a thriving venture.

A total investment of only 0.5 M € enabled the owner to produce 30,000 m³ sawn timber annually and meanwhile he sold the whole business for 12 Million €!



Sawmill	Framesaw	Capacity / d	Capacity p.a.	Revenue / m ³	Revenue p.a.	Investment	Amortization Time
1	2	28 m ³	308 m ³	149 €	45,892 €	200,000 €	4.36 Years
1	3	42 m ³	462 m ³	149 €	68,838 €	240,000 €	3.49 Years
1	5	70 m ³	770 m ³	149 €	114,730 €	320,000 €	2.79 Years
1	7	98 m ³	1078 m ³	149 €	160,622 €	400,000 €	2.49 Years

Modular implementation across the country enables us to tap into the tremendous potential of existing private plantations while we will support local farmers and entrepreneurs to extend them. On demand import of logs on demand safeguards against supply gaps and grants continuous operation.

During the first 5 – 11 years integration of organic food cash crops into each of the young forest plantations enables us to generate additional income and at the same time eases the maintenance. Intercropping a multitude of different varieties improves the soil quality and natural availability of nutrients resulting in optimal growth and health of our products. More than 30 years of experience in all stages of forestry from nursery to harvest as well as expertise about contemporary permaculture food production practice and technology enables me to provide competent training empowering all participating farmers to get most out of their land.

ID	Project	Acreage	Investment	Units	Interest	Amortization	Runtime	Interest Total
01	Carrot – Garlic – Potato	150,0 ha	2.662.874 €	50	213.030 €	505.647 €	7.1	932.718 €
02	Carrot – Garlic – Potato	350,0 ha	4.189.274 €	50	335.142 €	1.421.770 €	3.5	790.612 €
03	Carrot – Garlic – Potato	300,0 ha	2.896.829 €	20	231.746 €	701.606 €	5.2	762.779 €
04	Strawberry	60,0 ha	2.174.289 €	40	173.943 €	1.058.321 €	2.3	303.919 €
05	Strawberry	50,0 ha	1.390.679 €	10	111.254 €	443.632 €	3.8	276.797 €
06	Strawberry	70,0 ha	1.874.740 €	10	149.979 €	831.662 €	2.6	281.971 €
07	Rice – Wheat	400,0 ha	4.019.986 €	10	321.599 €	716.336 €	7.8	1.532.017 €
08	Rice – Wheat	500,0 ha	4.889.587 €	5	391.167 €	915.251 €	6.3	5.018.040 €
09	Bakery		4.699.502 €	40	375.960 €	1.203.532 €	4.9	1.162.626 €
10	Total	1880,0 ha	35.797.758 €	235	2.863.821 €	7.797.756 €	5.9	10.591.539 €

Total EBITDA

9.741.833,12 €

Above figures represent an overall projection of the expected returns based on 235 subproject partners who will each provide 10% equity for their selected farm or bakery. Cooperative consulting and marketing already covered by this calculation will make sure that the amortization will be covered from the returns of each unit while also offering a solid basic income for the owners. After the projected runtime and completed refunding they will have acquired a considerable wealth.

Complete cash flow plans will be made available on expression of interest about the desired investment volume.